



MUNICIPIO DE SAN IGNACIO

ESTADO ANALITICO DE INGRESOS POR RUBRO, TIPO, CLASE, CONCEPTO

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020

IPT-EAIRTCC-11-2012

| Rubro / Tipo / Clase / Concepto | Ingreso | | | | | Diferencia (6 = 5 - 1) |
|--|---------------------|--------------------------------------|---------------------------|---------------------|---------------------|---------------------------|
| | Estimado (1) | Ampliaciones y Reducciones (2) | Modificado (3 = 1 + 2) | Devengado (4) | Recaudado (5) | |
| 10000 Impuestos | 3,418,571.66 | 867,351.20 | 4,285,922.86 | 3,429,233.89 | 3,429,233.89 | 10,662.23 |
| 110000 Impuestos Sobre los Ingresos | 1,000.00 | -1,000.00 | 0.00 | 0.00 | 0.00 | -1,000.00 |
| 110100 POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTE | 500.00 | -500.00 | 0.00 | 0.00 | 0.00 | -500.00 |
| 110101 POR REMATES NO JUDICIALES | 500.00 | -500.00 | 0.00 | 0.00 | 0.00 | -500.00 |
| 110200 REMATES NO JUDICIALES | 500.00 | -500.00 | 0.00 | 0.00 | 0.00 | -500.00 |
| 110201 SEÑALAMIENTO DE LOTES | 500.00 | -500.00 | 0.00 | 0.00 | 0.00 | -500.00 |
| 120000 Impuestos Sobre el Patrimonio | 2,464,872.60 | 555,526.79 | 3,020,399.39 | 2,163,710.42 | 2,163,710.42 | -301,162.18 |
| 120100 IMPUESTO PREDIAL | 2,079,872.60 | 580,115.23 | 2,659,987.83 | 1,803,298.86 | 1,803,298.86 | -276,573.74 |
| 120101 IMPUESTO PREDIAL URBANO | 1,410,000.00 | 334,346.35 | 1,744,346.35 | 1,744,346.35 | 1,744,346.35 | 334,346.35 |
| 120102 IMPUESTO PREDIAL RÚSTICO IMPRODUCTIVO | 200,385.80 | 40,175.69 | 240,561.49 | 240,561.49 | 240,561.49 | 40,175.69 |
| 120103 REZAGO IPU | 279,862.02 | 170,829.01 | 450,691.03 | 450,691.03 | 450,691.03 | 170,829.01 |
| 120104 REZAGO IPR IMPRODUCTIVO | 500.00 | -500.00 | 0.00 | 0.00 | 0.00 | -500.00 |
| 120105 PRO ASISTENCIA SOCIAL Y/O PRO DEPORTE IPU | 141,000.00 | 14,110.49 | 155,110.49 | 155,110.49 | 155,110.49 | 14,110.49 |
| 120106 PRO ASISTENCIA SOCIAL Y/O PRO DEPORTE REZAGO IPR | 28,086.20 | 17,136.12 | 45,222.32 | 45,222.32 | 45,222.32 | 17,136.12 |
| 120107 PRO ASISTENCIA SOCIAL Y/O PRO DEPORTE IPR IMPRODU | 20,038.58 | 4,017.57 | 24,056.15 | 24,056.15 | 24,056.15 | 4,017.57 |
| 120109 DESCUENTOS JUBILADOS/PENSIONADOS | 0.00 | 0.00 | 0.00 | -212,907.56 | -212,907.56 | -212,907.56 |
| 120110 DESC. CASA-HABITACION | 0.00 | 0.00 | 0.00 | -498,154.35 | -498,154.35 | -498,154.35 |
| 120111 DESC. 10% PRONTO PAGO | 0.00 | 0.00 | 0.00 | -84,982.44 | -84,982.44 | -84,982.44 |
| 120112 DESC. INSEN | 0.00 | 0.00 | 0.00 | -4,393.49 | -4,393.49 | -4,393.49 |
| 120113 DESC. 40% A COMERCIOS | 0.00 | 0.00 | 0.00 | -56,251.13 | -56,251.13 | -56,251.13 |
| 120200 ADQUISICIÓN DE INMUEBLES | 385,000.00 | -24,588.44 | 360,411.56 | 360,411.56 | 360,411.56 | -24,588.44 |
| 120201 ISAI PREDIOS URBANOS | 59,500.00 | 241,447.60 | 300,947.60 | 300,947.60 | 300,947.60 | 241,447.60 |
| 120202 ISAI PREDIOS RÚSTICOS | 290,500.00 | -263,800.73 | 26,699.27 | 26,699.27 | 26,699.27 | -263,800.73 |
| 120203 PRO ASISTENCIA SOCIAL Y/O PRO DEPORTE ISAI URBAN | 5,950.00 | 24,144.76 | 30,094.76 | 30,094.76 | 30,094.76 | 24,144.76 |
| 120204 PRO ASISTENCIA SOCIAL Y/O PRO DEPORTE ISAI RUSTIC | 29,050.00 | -26,380.07 | 2,669.93 | 2,669.93 | 2,669.93 | -26,380.07 |
| 130000 Impuestos Sobre la Producción, el Consumo y las Transacciones | 882,197.52 | -139,750.97 | 742,446.55 | 742,446.55 | 742,446.55 | -139,750.97 |
| 130100 IMPUESTO PREDIAL RÚSTICO (EN BASE A LA PRODUCCÍ | 882,197.52 | -139,750.97 | 742,446.55 | 742,446.55 | 742,446.55 | -139,750.97 |
| 130101 IMPUESTO PREDIAL RÚSTICO PRODUCTIVO | 801,543.20 | -126,591.51 | 674,951.69 | 674,951.69 | 674,951.69 | -126,591.51 |
| 130102 REZAGO DE IPR PRODUCTIVO | 500.00 | -500.00 | 0.00 | 0.00 | 0.00 | -500.00 |
| 130103 PRO ASISTENCIA SOCIAL Y/O PRO DEPORTE IPR PRODUC | 0.00 | 67,494.86 | 67,494.86 | 67,494.86 | 67,494.86 | 67,494.86 |
| 130104 PRO ASISTENCIA SOCIAL Y/O PRO DEPORTE REZAGO IPR | 80,154.32 | -80,154.32 | 0.00 | 0.00 | 0.00 | -80,154.32 |
| 170000 Accesorios de Impuestos | 57,445.66 | 464,631.26 | 522,076.92 | 522,076.92 | 522,076.92 | 464,631.26 |
| 170100 RECARGOS | 40,792.09 | 168,059.24 | 208,851.33 | 208,851.33 | 208,851.33 | 168,059.24 |
| 170101 RECARGOS DEL EJERCICIO IPU | 944.92 | 19,744.92 | 20,689.84 | 20,689.84 | 20,689.84 | 19,744.92 |
| 170102 RECARGOS DE EJERCICIOS ANTERIORES IPU | 13,223.44 | 82,757.96 | 95,981.40 | 95,981.40 | 95,981.40 | 82,757.96 |
| 170104 RECARGOS DEL EJERCICIO DEL IPR PRODUCTIVO | 1,285.03 | 3,106.41 | 4,391.44 | 4,391.44 | 4,391.44 | 3,106.41 |



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| | Estimado (1) | Ampliaciones y Reducciones (2) | Modificado (3 = 1 + 2) | Devengado (4) | Recaudado (5) | |
| 170105 RECARGOS DEL EJERCICIO DEL IPR IMPRODUCTIVO | 8,635.20 | 61,994.81 | 70,630.01 | 70,630.01 | 70,630.01 | 61,994.81 |
| 170108 RECARGOS DEL EJERCICIO ISAI URBANO | 4,303.50 | 12,855.14 | 17,158.64 | 17,158.64 | 17,158.64 | 12,855.14 |
| 170109 RECARGOS DEL EJERCICIO ISAI RUSTICO | 12,400.00 | -12,400.00 | 0.00 | 0.00 | 0.00 | -12,400.00 |
| 170200 MULTAS | 15,653.57 | 277,794.80 | 293,448.37 | 293,448.37 | 293,448.37 | 277,794.80 |
| 170202 MULTAS DE EJERCICIOS ANTERIORES DEL IPU | 12,500.00 | -12,500.00 | 0.00 | 0.00 | 0.00 | -12,500.00 |
| 170203 MULTAS DEL EJERCICIO DEL IPU | 2,153.57 | 291,294.80 | 293,448.37 | 293,448.37 | 293,448.37 | 291,294.80 |
| 170204 MULTAS DEL EJERCICIO DEL IPR PRODUCTIVO | 500.00 | -500.00 | 0.00 | 0.00 | 0.00 | -500.00 |
| 170205 MULTAS DEL EJERCICIO DEL IPR IMPRODUCTIVO | 500.00 | -500.00 | 0.00 | 0.00 | 0.00 | -500.00 |
| 170400 ACTUALIZACIONES | 1,000.00 | 18,777.22 | 19,777.22 | 19,777.22 | 19,777.22 | 18,777.22 |
| 170401 ACTUALIZACIONES DEL EJERCICIO IPU | 500.00 | 2,948.28 | 3,448.28 | 3,448.28 | 3,448.28 | 2,948.28 |
| 170402 ACTUALIZACIONES DE EJS. ANTERIORES DEL IPU | 500.00 | 15,828.94 | 16,328.94 | 16,328.94 | 16,328.94 | 15,828.94 |
| 180000 Otros Impuestos | 13,055.88 | -12,055.88 | 1,000.00 | 1,000.00 | 1,000.00 | -12,055.88 |
| 180100 ESPECTACULOS PUBLICOS | 12,030.00 | -11,030.00 | 1,000.00 | 1,000.00 | 1,000.00 | -11,030.00 |
| 180101 ESPECTACULOS PUBLICOS | 12,030.00 | -11,030.00 | 1,000.00 | 1,000.00 | 1,000.00 | -11,030.00 |
| 180200 ANUNCIOS Y PUBLICIDAD COMERCIAL | 1,025.88 | -1,025.88 | 0.00 | 0.00 | 0.00 | -1,025.88 |
| 180201 ANUNCIOS Y PUBLICIDAD COMERCIAL | 1,025.88 | -1,025.88 | 0.00 | 0.00 | 0.00 | -1,025.88 |
| 400000 Derechos | 1,289,698.30 | -90,645.90 | 1,199,052.40 | 1,199,052.40 | 1,199,052.40 | -90,645.90 |
| 410000 Derechos por el Uso, Goce, Aprovechamiento o Explotación de | 17,830.22 | 35,738.51 | 53,568.73 | 53,568.73 | 53,568.73 | 35,738.51 |
| 410100 POR CONCESIÓN DE LOTES EN PANTEONES | 6,400.00 | 22,688.65 | 29,088.65 | 29,088.65 | 29,088.65 | 22,688.65 |
| 410101 CONCESION DE LOTES EN PANTEONES | 6,400.00 | 22,688.65 | 29,088.65 | 29,088.65 | 29,088.65 | 22,688.65 |
| 410300 POR EL USO EN VÍA PÚBLICA Y SITIOS PÚBLICOS | 11,430.22 | 13,049.86 | 24,480.08 | 24,480.08 | 24,480.08 | 13,049.86 |
| 410301 POR INSTALACIONES O PUESTOS FIJOS O SEMIFIJOS O A | 11,430.22 | 13,049.86 | 24,480.08 | 24,480.08 | 24,480.08 | 13,049.86 |
| 430000 Derechos por Prestación de Servicios | 1,012,728.42 | -107,054.97 | 905,673.45 | 905,673.45 | 905,673.45 | -107,054.97 |
| 430100 OBRAS PÚBLICAS | 9,000.00 | -8,556.48 | 443.52 | 443.52 | 443.52 | -8,556.48 |
| 430101 ALINEAMIENTO DE CALLES | 500.00 | -500.00 | 0.00 | 0.00 | 0.00 | -500.00 |
| 430103 ASIGNACIÓN DE NÚMERO OFICIAL | 500.00 | -371.48 | 128.52 | 128.52 | 128.52 | -371.48 |
| 430104 PERITAJE | 500.00 | -500.00 | 0.00 | 0.00 | 0.00 | -500.00 |
| 430105 POR DESLINDES, MEDIDAS DE SOLARES BALDÍOS Y DE L | 500.00 | -500.00 | 0.00 | 0.00 | 0.00 | -500.00 |
| 430106 EXPEDICIÓN DE LICENCIAS DE CONSTRUCCIÓN, RECON: | 5,500.00 | -5,185.00 | 315.00 | 315.00 | 315.00 | -5,185.00 |
| 430107 APERTURA DE CEPAS EN LA VÍA PÚBLICA | 500.00 | -500.00 | 0.00 | 0.00 | 0.00 | -500.00 |
| 430108 LA OBSTRUCCIÓN TEMPORAL DE LA VÍA PÚBLICA | 500.00 | -500.00 | 0.00 | 0.00 | 0.00 | -500.00 |
| 430109 DERECHOS POR INSPECCION Y VIGILANCIA DE OBRA PUI | 500.00 | -500.00 | 0.00 | 0.00 | 0.00 | -500.00 |
| 430300 SERVICIOS DE SEGURIDAD | 500.00 | -500.00 | 0.00 | 0.00 | 0.00 | -500.00 |
| 430301 SERVICIOS DE SEGURIDAD | 500.00 | -500.00 | 0.00 | 0.00 | 0.00 | -500.00 |
| 430400 EXPEDICIÓN DE CERTIFICADOS Y LEGALIZACIÓN DE FIRMI | 30,000.00 | 23,057.72 | 53,057.72 | 53,057.72 | 53,057.72 | 23,057.72 |
| 430401 EXPEDICION DE CERTIFICADOS Y LEGALIZACION DE FIRMI | 30,000.00 | 23,057.72 | 53,057.72 | 53,057.72 | 53,057.72 | 23,057.72 |



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| | | | | | | |
| 430600 POR LA PRESTACION DE SERVICIOS DE MATANZA EN LOS | 174,693.36 | 32,737.43 | 207,430.79 | 207,430.79 | 207,430.79 | 32,737.43 |
| 430601 POR LA PRESTACION DE SERVICIOS DE MATANZA EN LOS | 50,000.00 | 30,534.83 | 80,534.83 | 80,534.83 | 80,534.83 | 30,534.83 |
| 430606 DE ASEO, LIMPIA, RECOLECCION Y DISPOSICION FINAL D | 123,693.36 | 3,202.60 | 126,895.96 | 126,895.96 | 126,895.96 | 3,202.60 |
| 430607 DERECHOS POR LA BUSQUEDA DE INFORMACION PUBLIC | 500.00 | -500.00 | 0.00 | 0.00 | 0.00 | -500.00 |
| 430608 DERECHOS POR COOPERACION PARA OBRAS PUBLICAS | 500.00 | -500.00 | 0.00 | 0.00 | 0.00 | -500.00 |
| 430700 REVALIDACION ANUAL DE LICENCIA DE ESTABLECIMIENT | 768,674.90 | -135,667.22 | 633,007.68 | 633,007.68 | 633,007.68 | -135,667.22 |
| 430701 REVALIDACION ANUAL DE LICENCIA DE ESTABLECIMIENT | 768,674.90 | -135,667.22 | 633,007.68 | 633,007.68 | 633,007.68 | -135,667.22 |
| 430800 AUTORIZACION HORARIO EXTRAORDINARIO PARA VENT | 23,139.86 | -13,095.92 | 10,043.94 | 10,043.94 | 10,043.94 | -13,095.92 |
| 430801 AUTORIZACION HORARIO EXTRAORDINARIO PARA VENT | 23,139.86 | -13,095.92 | 10,043.94 | 10,043.94 | 10,043.94 | -13,095.92 |
| 430900 OTORGAMIENTO DE PERMISOS EVENTUALES | 6,720.30 | -5,030.50 | 1,689.80 | 1,689.80 | 1,689.80 | -5,030.50 |
| 430901 OTORGAMIENTO DE PERMISOS EVENTUALES | 6,720.30 | -5,030.50 | 1,689.80 | 1,689.80 | 1,689.80 | -5,030.50 |
| 440000 Otros Derechos | 257,639.66 | -17,829.44 | 239,810.22 | 239,810.22 | 239,810.22 | -17,829.44 |
| 440500 IMPUESTOS ADICIONALES | 257,639.66 | -17,829.44 | 239,810.22 | 239,810.22 | 239,810.22 | -17,829.44 |
| 440501 PRO-ALFABETIZACION | 51,527.93 | -3,565.88 | 47,962.05 | 47,962.05 | 47,962.05 | -3,565.88 |
| 440502 PRO-CENTRO DE SALUD Y/O HOSPITAL CIVIL | 51,527.93 | -3,565.88 | 47,962.05 | 47,962.05 | 47,962.05 | -3,565.88 |
| 440503 PRO-MEJORAS MATERIALES | 154,583.80 | -10,697.68 | 143,886.12 | 143,886.12 | 143,886.12 | -10,697.68 |
| 450000 Accesorios de Derechos | 1,500.00 | -1,500.00 | 0.00 | 0.00 | 0.00 | -1,500.00 |
| 450300 RECARGOS | 1,000.00 | -1,000.00 | 0.00 | 0.00 | 0.00 | -1,000.00 |
| 450301 RECARGOS DEL EJERCICIO SOBRE DERECHOS | 1,000.00 | -1,000.00 | 0.00 | 0.00 | 0.00 | -1,000.00 |
| 450400 GASTOS DE NOTIFICACION, EJECUCION E INSPECCION F | 500.00 | -500.00 | 0.00 | 0.00 | 0.00 | -500.00 |
| 450401 GASTOS DE NOTIFICACION, EJECUCION E INSPECCION F | 500.00 | -500.00 | 0.00 | 0.00 | 0.00 | -500.00 |
| 500000 Productos | 151,000.00 | -63,518.25 | 87,481.75 | 87,481.75 | 87,481.75 | -63,518.25 |
| 510000 Productos | 151,000.00 | -63,518.25 | 87,481.75 | 87,481.75 | 87,481.75 | -63,518.25 |
| 510100 ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUE | 1,000.00 | -1,000.00 | 0.00 | 0.00 | 0.00 | -1,000.00 |
| 510101 ARRENDAMIENTO Y VENTA DE BIENES MUEBLES | 500.00 | -500.00 | 0.00 | 0.00 | 0.00 | -500.00 |
| 510102 ARRENDAMIENTO Y VENTA DE BIENES INMUEBLES | 500.00 | -500.00 | 0.00 | 0.00 | 0.00 | -500.00 |
| 510300 REMISIONES BANCARIOS | 150,000.00 | -62,518.25 | 87,481.75 | 87,481.75 | 87,481.75 | -62,518.25 |
| 510301 RENDIMIENTO SOBRE INVERSIONES | 150,000.00 | -63,783.10 | 86,216.90 | 86,216.90 | 86,216.90 | -63,783.10 |
| 510312 RENDIMIENTOS SOBRE INVERSIONES IPR | 0.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 |
| 510313 RENDIMIENTOS FINANCIEROS SOBRE PARTICIPACIONES | 0.00 | 1,014.85 | 1,014.85 | 1,014.85 | 1,014.85 | 1,014.85 |
| 600000 Aprovechamientos | 2,036,960.25 | -1,769,711.35 | 267,248.90 | 267,248.90 | 267,248.90 | -1,769,711.35 |
| 610000 Aprovechamientos | 2,036,960.25 | -1,769,711.35 | 267,248.90 | 267,248.90 | 267,248.90 | -1,769,711.35 |
| 610100 MULTAS | 500.00 | 1,400.00 | 1,900.00 | 1,900.00 | 1,900.00 | 1,400.00 |
| 610107 MULTAS DE SEGURIDAD PÚBLICA | 500.00 | 1,400.00 | 1,900.00 | 1,900.00 | 1,900.00 | 1,400.00 |
| 610200 INDEMNIZACIONES | 20,607.19 | 74,528.28 | 95,135.47 | 95,135.47 | 95,135.47 | 74,528.28 |
| 610202 INFRACCIONES DE TRANSITO | 20,607.19 | 74,528.28 | 95,135.47 | 95,135.47 | 95,135.47 | 74,528.28 |



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| | Estimado (1) | Ampliaciones y Reducciones (2) | Modificado (3 = 1 + 2) | Devengado (4) | Recaudado (5) | |
| | | | | | | |
| 610300 REINTEGROS | 2,000,500.00 | -1,991,753.60 | 8,746.40 | 8,746.40 | 8,746.40 | -1,991,753.60 |
| 610301 REINTEGROS | 0.00 | 8,746.40 | 8,746.40 | 8,746.40 | 8,746.40 | 8,746.40 |
| 610302 REINTEGRO POR EL PAGO DE ISR RETENIDO A LOS TRAB | 2,000,000.00 | -2,000,000.00 | 0.00 | 0.00 | 0.00 | -2,000,000.00 |
| 610303 REINTEGROS POR LA EJECUCION DE OBRAS PUBLICAS | 500.00 | -500.00 | 0.00 | 0.00 | 0.00 | -500.00 |
| 610800 OTROA APROVECHAMIENTOS | 15,353.06 | 146,113.97 | 161,467.03 | 161,467.03 | 161,467.03 | 146,113.97 |
| 610801 OTROS APROVECHAMIENTOS | 15,353.06 | 146,113.97 | 161,467.03 | 161,467.03 | 161,467.03 | 146,113.97 |
| 800000 Participaciones, Aportaciones, Convenios, Incentivos Deriva | 108,933,634.00 | 30,401,985.50 | 139,335,619.50 | 136,434,718.65 | 136,434,718.65 | 27,501,084.65 |
| 810000 Participaciones | 67,192,304.00 | 8,182,201.78 | 75,374,505.78 | 72,473,604.93 | 72,473,604.93 | 5,281,300.93 |
| 810200 PARTICIPACIONES ESTATALES | 151,000.00 | 75,399.23 | 226,399.23 | 226,399.23 | 226,399.23 | 75,399.23 |
| 810201 IMPUESTO ESTATAL S/ADQUISICION DE VEHICULOS DE M | 151,000.00 | -19,901.43 | 131,098.57 | 131,098.57 | 131,098.57 | -19,901.43 |
| 810202 IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS ESTI | 0.00 | 18,423.25 | 18,423.25 | 18,423.25 | 18,423.25 | 18,423.25 |
| 810203 CONTRIBUCION ADICIONALES 20% MUNICIPAL | 0.00 | 75,919.00 | 75,919.00 | 75,919.00 | 75,919.00 | 75,919.00 |
| 810205 APOYOS FINANCIEROS DEL GOB. DEL EDO. DE SINALOA | 0.00 | 958.41 | 958.41 | 958.41 | 958.41 | 958.41 |
| 810300 OTROS INGRESOS FEDERALES | 0.00 | 1,937,232.00 | 1,937,232.00 | 1,937,232.00 | 1,937,232.00 | 1,937,232.00 |
| 810302 INCENTIVO POR LA RET. DE ISR A EMPLEADOS | 0.00 | 1,937,232.00 | 1,937,232.00 | 1,937,232.00 | 1,937,232.00 | 1,937,232.00 |
| 810900 DESGLOSE DE PARTICIPACIONES | 67,041,304.00 | 6,169,570.55 | 73,210,874.55 | 70,309,973.70 | 70,309,973.70 | 3,268,669.70 |
| 810901 FONDO GENERAL DE PARTICIPACIONES | 45,756,089.00 | 0.00 | 45,756,089.00 | 43,750,854.34 | 43,750,854.34 | -2,005,234.66 |
| 810902 FONDO DE FOMENTO MUNICIPAL | 9,210,476.00 | -5,106.09 | 9,205,369.91 | 8,309,703.72 | 8,309,703.72 | -900,772.28 |
| 810903 FONDO DE FISCALIZACION Y RECAUDACION | 5,098,663.00 | 996,496.18 | 6,095,159.18 | 6,095,159.18 | 6,095,159.18 | 996,496.18 |
| 810904 IMPUESTOS ESPECIALES | 1,086,028.00 | -86,735.92 | 999,292.08 | 999,292.08 | 999,292.08 | -86,735.92 |
| 810905 IMPUESTO A LA GASOLINA | 4,505,798.00 | -1,284,886.25 | 3,220,911.75 | 3,220,911.75 | 3,220,911.75 | -1,284,886.25 |
| 810906 COMPENSACION ISAN | 223,469.00 | -197.91 | 223,271.09 | 223,271.09 | 223,271.09 | -197.91 |
| 810907 IMPUESTO SOBRE AUTOMOVILES NUEVOS | 1,160,781.00 | -165,470.82 | 995,310.18 | 995,310.18 | 995,310.18 | -165,470.82 |
| 810908 TENENCIA FEDERAL | 0.00 | 62.50 | 62.50 | 62.50 | 62.50 | 62.50 |
| 810909 FEIEF FONDO DE FISCALIZACION | 0.00 | 1,095,547.69 | 1,095,547.69 | 1,095,547.69 | 1,095,547.69 | 1,095,547.69 |
| 810910 FEIEF FONDO GENERAL DE PARTICIPACIONES | 0.00 | 4,378,387.50 | 4,378,387.50 | 4,378,387.50 | 4,378,387.50 | 4,378,387.50 |
| 810911 FEIEF FONDO DE FOMENTO MUNICIPAL | 0.00 | 1,241,473.67 | 1,241,473.67 | 1,241,473.67 | 1,241,473.67 | 1,241,473.67 |
| 820000 Aportaciones | 41,656,580.00 | -1,301,585.39 | 40,354,994.61 | 40,354,994.61 | 40,354,994.61 | -1,301,585.39 |
| 820100 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA | 26,517,943.00 | -1,314,149.79 | 25,203,793.21 | 25,203,793.21 | 25,203,793.21 | -1,314,149.79 |
| 820101 APORTACIONES A LA INFRAESTRUCTURA SOCIAL MUNICI | 26,507,943.00 | -1,324,847.00 | 25,183,096.00 | 25,183,096.00 | 25,183,096.00 | -1,324,847.00 |
| 820102 RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOC | 10,000.00 | 10,697.21 | 20,697.21 | 20,697.21 | 20,697.21 | 10,697.21 |
| 820200 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO I | 15,138,637.00 | 12,564.40 | 15,151,201.40 | 15,151,201.40 | 15,151,201.40 | 12,564.40 |
| 820201 APORTACIONES AL FONDO DE FORTALECIMIENTO MUNIC | 15,137,937.00 | 12,547.82 | 15,150,484.82 | 15,150,484.82 | 15,150,484.82 | 12,547.82 |
| 820202 RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNI | 700.00 | 16.58 | 716.58 | 716.58 | 716.58 | 16.58 |
| 830000 Convenios | 84,750.00 | 23,521,369.11 | 23,606,119.11 | 23,606,119.11 | 23,606,119.11 | 23,521,369.11 |
| 830100 FONDO APORTACION COMUNIDADES | 84,750.00 | 86,409.11 | 171,159.11 | 171,159.11 | 171,159.11 | 86,409.11 |



MUNICIPIO DE SAN IGNACIO

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DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020

IPT-EAIRTCC-11-2012

| Rubro / Tipo / Clase / Concepto | Ingreso | | | | | Diferencia (6 = 5 - 1) |
|--|-----------------------|----------------------------|-----------------------|-----------------------|-----------------------|---------------------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| 830101 ZOFEMAT DEL EJERCICIO | 70,000.00 | 16,225.00 | 86,225.00 | 86,225.00 | 86,225.00 | 16,225.00 |
| 830102 ZOFEMAT DE EJERCICIOS ANTERIORES | 10,000.00 | 53,180.00 | 63,180.00 | 63,180.00 | 63,180.00 | 53,180.00 |
| 830103 RECARGOS ZOFEMAT EJERCICIO ACTUAL | 1,000.00 | 456.00 | 1,456.00 | 1,456.00 | 1,456.00 | 456.00 |
| 830104 RECARGOS ZOFEMAT EJERCICIOS ANTERIORES | 2,000.00 | 16,954.00 | 18,954.00 | 18,954.00 | 18,954.00 | 16,954.00 |
| 830105 RENDIMIENTOS ZOFEMAT | 1,200.00 | 144.11 | 1,344.11 | 1,344.11 | 1,344.11 | 144.11 |
| 830108 ACTUALIZACIONES ZOFEMAT DEL EJ. | 50.00 | -50.00 | 0.00 | 0.00 | 0.00 | -50.00 |
| 830115 MULTAS ZOFEMAT EJ. ACTUAL | 500.00 | -500.00 | 0.00 | 0.00 | 0.00 | -500.00 |
| 830200 PROGRAMA EMPLEO TEMPORAL | 0.00 | 19,678,478.00 | 19,678,478.00 | 19,678,478.00 | 19,678,478.00 | 19,678,478.00 |
| 830203 CONVENIO ESTATAL PARA OBRA PUBLICA (CONSTRUCCION) | 0.00 | 18,625,436.41 | 18,625,436.41 | 18,625,436.41 | 18,625,436.41 | 18,625,436.41 |
| 830205 CONVENIOS CON EL GOB. DEL EDO. DE SINALOA PARA AF | 0.00 | 1,053,041.59 | 1,053,041.59 | 1,053,041.59 | 1,053,041.59 | 1,053,041.59 |
| 834000 FONDO MINERO MUNICIPAL | 0.00 | 3,732,320.65 | 3,732,320.65 | 3,732,320.65 | 3,732,320.65 | 3,732,320.65 |
| 834001 FONDO MINERO MUNICIPAL | 0.00 | 3,728,238.00 | 3,728,238.00 | 3,728,238.00 | 3,728,238.00 | 3,728,238.00 |
| 834003 RENDIMIENTOS FONDO MINERO | 0.00 | 711.04 | 711.04 | 711.04 | 711.04 | 711.04 |
| 834004 REINTEGROS DEL FONDO MINERO | 0.00 | 3,371.61 | 3,371.61 | 3,371.61 | 3,371.61 | 3,371.61 |
| 839006 REINTEGROS 3X1 MIGRANTES | 0.00 | 24,161.35 | 24,161.35 | 24,161.35 | 24,161.35 | 24,161.35 |
| 000000 Ingresos Derivados de Financiamientos | 0.00 | 807,830.96 | 807,830.96 | 0.00 | 0.00 | 0.00 |
| 030000 Financiamiento Interno | 0.00 | 807,830.96 | 807,830.96 | 0.00 | 0.00 | 0.00 |
| 030100 REMANENTES DE INGRESOS DE LIBRE DISPOSICION | 0.00 | 11,885.01 | 11,885.01 | 0.00 | 0.00 | 0.00 |
| 030103 REMANENTE DE ILD FF 16 | 0.00 | 11,885.01 | 11,885.01 | 0.00 | 0.00 | 0.00 |
| 030200 REMANENTE DE TRANSFERENCIAS FEDERALES ETIQUET | 0.00 | 429,139.54 | 429,139.54 | 0.00 | 0.00 | 0.00 |
| 030201 REMANENTE DEL FONDO MINERO | 0.00 | 410,933.34 | 410,933.34 | 0.00 | 0.00 | 0.00 |
| 030202 REMANENTE DE LA BOBBIOTECA VIRTUAL | 0.00 | 9,048.00 | 9,048.00 | 0.00 | 0.00 | 0.00 |
| 030203 REMANENTE 3X1 MIGRANTES | 0.00 | 5,278.00 | 5,278.00 | 0.00 | 0.00 | 0.00 |
| 030204 REMANENTE FAIS | 0.00 | 3,880.20 | 3,880.20 | 0.00 | 0.00 | 0.00 |
| 030300 REMANENTE DE TRANSFERENCIAS ESTATALES ETIQUET | 0.00 | 366,806.41 | 366,806.41 | 0.00 | 0.00 | 0.00 |
| 030301 DISP. DE RECURSO ESTATAL PARA OBRA PUBLICA | 0.00 | 366,806.41 | 366,806.41 | 0.00 | 0.00 | 0.00 |
| Total | 115,829,864.21 | 30,153,292.16 | 145,983,156.37 | 141,417,735.59 | 141,417,735.59 | 25,587,871.38 |

Ingresos excedentes

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor



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|---------------------------------|-----------------|--------------------------------------|---------------------------|------------------|------------------|---------------------------|
| | Estimado (1) | Ampliaciones y Reducciones (2) | Modificado (3 = 1 + 2) | Devengado (4) | Recaudado (5) | |
| | | | | | | |

LIC. IVAN ERNESTO BAEZ MARTINEZ


PRESIDENTE MUNICIPAL

LIC. FAUSTO JESUS GARCIA MEZA


TESORERO MUNICIPAL

C. MA. GUADALUPE SICAIROS LOPEZ


REGIDOR DE HACIENDA